

Early Years Block Funding Formula - Halton 2013-14

Factor	Nursery Schools	Nursery Units
Basic Per Pupil	4,319.00	2807.6
Deprivation IDACI	212.00	71.77
Looked After Children	N/A	N/A
LPA	N/A	N/A
EAL	N/A	N/A
Pupil Mobility	N/A	N/A
Lump Sum	51,250.67	1091
Split Sites	N/A	
Rates	Actual	N/A
PFI	N/A	190.58
London Fringe	N/A	N/A
Post 16	N/A	N/A

Summary of Nursery School Funding 2013-14

	Ditton	Birchfield	Warrington Rd	Total
Basic Per Pupil	221,305.56	310,968.00	280,389.48	812,663.04
Deprivation	15,772.80	7,123.20	13,737.60	36,633.60
Lump Sum	51,250.67	51,250.67	51,250.67	153,752.01
LA Rates	15,896.25	2,826.00	15,896.25	34,618.50
Total excl MFG	304,225.28	372,167.87	361,274.00	1,037,667.15
MFG	-	-	-	-
Total incl MFG	304,225.00	372,168.00	361,274.00	1,037,667.00
2012-13 cash budget adjusted for pupil number change				<i>1,037,668.93</i>
variance				1.93

Summary of Nursery Unit Funding 2013-14

	Per Pupil	IDACI	Lump Sum	PFI	Total excl MFG	MFG	TOTAL NURSERY UNIT
St Marys	55,590.48	5,382.75	1,091.00	-	62,064.23	3,465.83	65,530.00
Castleview	32,006.64	4,650.70	1,091.00	-	37,748.34	1,995.49	39,744.00
Astmoor	25,268.40	3,746.39	1,091.00	-	30,105.79	1,575.38	31,681.00
the Park	42,114.00	6,157.87	1,091.00	-	49,362.87	2,625.64	51,989.00
Palacefields	32,006.64	3,531.08	1,091.00	-	36,628.72	1,995.48	38,624.00
Hallwood Pk	40,429.44	5,727.25	1,091.00	-	47,247.69	2,520.61	49,768.00
Brookvale	40,429.44	4,779.88	1,091.00	-	46,300.32	2,520.61	48,821.00
St Gerards	53,905.92	7,191.35	1,091.00	-	62,188.27	3,360.82	65,549.00
Simms Cross	40,429.44	4,822.94	1,091.00	-	46,343.38	2,520.61	48,864.00
West Bank	48,852.24	6,071.74	1,091.00	-	56,014.98	3,045.74	59,061.00
Oakfield	84,228.00	8,052.59	1,091.00	-	93,371.59	-	93,372.00
The Grange	167,344.32	7,535.85	1,091.00	7,432.62	183,403.79	-	183,404.00
Total	662,604.96	67,650.40	13,092.00	7,432.62	750,779.98	25,626.22	776,407.00